



Budget Variance Report - Basic / Cost of Goods

Project Name: McKinney Residence

Project #: 1270

Budget
 Estimate

Item Number PO # <input type="checkbox"/> Submitte	Item Description	Manufacturer / Source	Budget			Actual			Expected			Variance
			Item Qty	Unit Cost	Ext Cost	Item Qty	Unit Cost	Ext Cost	Item Qty	Unit Cost	Ext Cost	Ext Cost
Study												
STU-203a-SGF	Fabric at Window Seat Cushions	Great Plains / George Cameron Nash	16.00 yds	\$92.00	\$1,472.00	16.00 yds	\$92.00	\$1,472.00	16.00 yds	\$92.00	\$1,472.00	\$0.00
05-1270-030												
STU-203B-SGF	Fabric @ Window Seat Pillows	Great Plains / George Cameron Nash	4.00 yds	\$88.00	\$352.00	4.00 yds	\$88.00	\$352.00	4.00 yds	\$88.00	\$352.00	\$0.00
05-1270-030												
STU-203-SG	Window Seat Cushions	Design Services / Design Services	3.00 ea	\$1,440.00	\$4,320.00	3.00 ea	\$1,440.00	\$4,320.00	3.00 ea	\$1,440.00	\$4,320.00	\$0.00
05-1270-032-R02												
STU-204-SG	Lounge Chair Recliner-INCLUDES LEATHER	Baker Furniture / Baker Knapp & Tubbs	2.00 ea	\$2,353.00	\$4,706.00	1.00 ea	\$2,295.00	\$2,295.00	1.00 ea	\$2,295.00	\$2,295.00	-\$2,411.00
05-1270-002-R01												
STU-206-CG	Side Table	Victoria Hagan Home / Victoria Hagan Home	1.00 ea	\$2,500.00	\$2,500.00	1.00 ea	\$2,280.00	\$2,280.00	1.00 ea	\$2,280.00	\$2,280.00	-\$220.00
06-1270-071												
STU-300-WT	Window Treatment (Includes Shades)	Design Services / Design Services	1.00 lot	\$4,461.04	\$4,461.04	1.00 lot	\$12,761.40	\$12,761.40	1.00 lot	\$12,761.40	\$12,761.40	\$8,300.36
05-1270-032-R02												
STU-301-WTF	Fabric at Panels	Interials / David Sutherland	73.00 yds	\$75.00	\$5,475.00	55.00 yds	\$60.00	\$3,300.00	55.00 yds	\$60.00	\$3,300.00	-\$2,175.00
05-1270-021												
TOTALS COSTS FOR STUDY			Total Budgeted Costs:			Total Actual Costs:			Total Expected Costs:			
			\$23,286.04			\$26,780.40			\$26,780.40			\$3,494.36
						Total Submitted Costs:						
						\$26,780.40						
			Total Budgeted Costs:			Total Actual Costs:			Total Expected Costs:			
			\$23,286.04			\$26,780.40			\$26,780.40			\$3,494.36
						Total Submitted Costs:						
						\$26,780.40						